

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
12.811.01	Planning Operations DTR Ph. 1 - Wayfinding Signs	100,000	0	0	100,000	0	0
12.825.01	Economic Development ! Beaches, Parks & Trails						
	Infrastructure						
12.851.01	Furnishings Plaza & Harbourfront	90,000	0	0	90,000	0	0
12.851.02	Downtown Revitalization Ph II	75,000	75,000	0	0	0	0
12.851.03	Tent/Amphitheatre	11,340	11,340	0	0	0	0
12.851.04	Northside Dufresne Island Entrance	100,000	0	100,000	0	0	0
12.851.05	DTR Phase 3 - Engineering	500,000	333,333	0	166,667	0	0
12.851.02	! Rest Stop - Jack Robinson Park						
	! LTD - Hold for Business Case						
FUNCTIONAL TOTALS		876,340	419,673	100,000	356,667	0	0